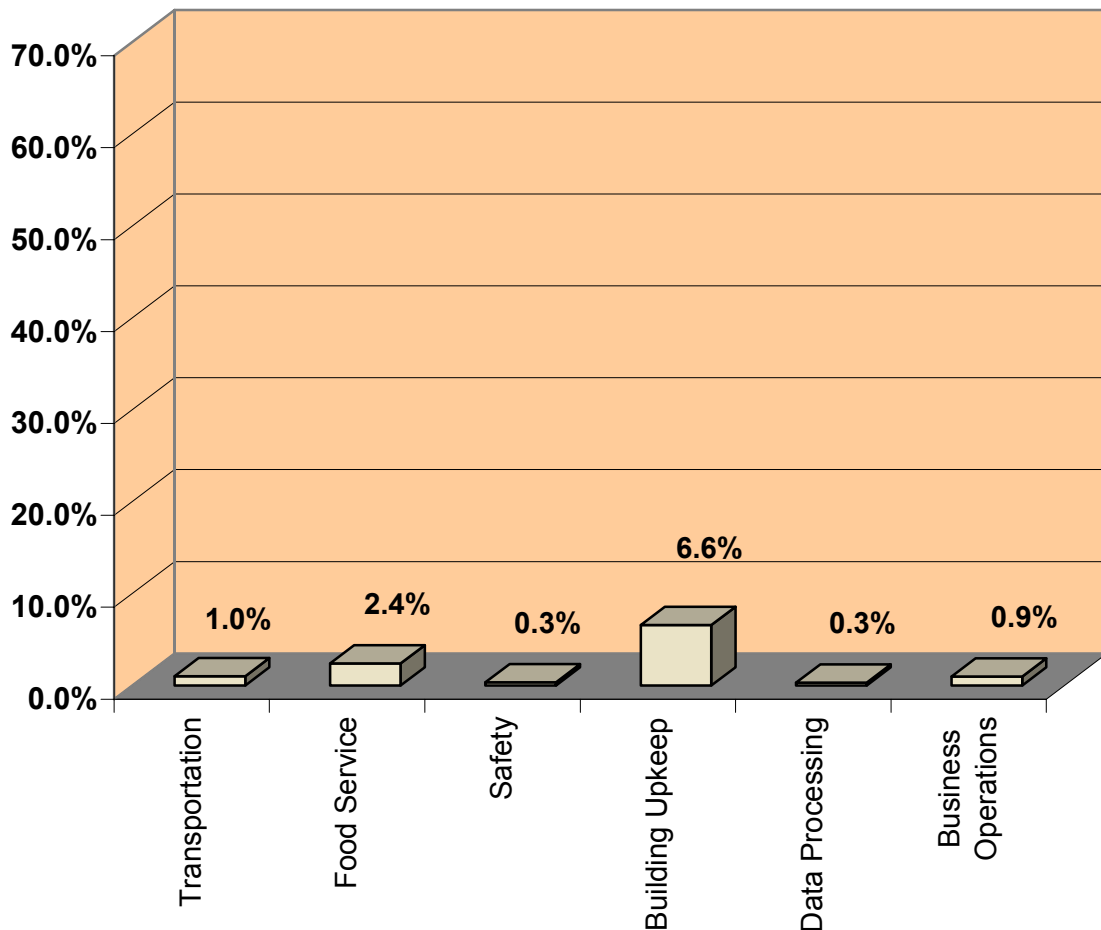


North Providence School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,527	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$394,681	\$112	1.0%
Food Service	\$934,734	\$265	2.4%
Safety	\$131,913	\$37	0.3%
Building Upkeep, Utilities, et al	\$2,572,784	\$729	6.6%
Data Processing	\$112,019	\$32	0.3%
Business Operations	\$370,106	\$105	0.9%
Operations Expenditures	\$4,516,237	\$1,280	11.5%
Total District Expenditures	\$39,109,970	\$11,089	100.0%